



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
DEL 1 DE JULIO AL 31 DE JULIO DE 2024

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Jul-Jul	Ampliaciones / (Reducciones) Jul-Jul	Modificado Jul-Jul	DpC	Jul-Jul	Devengado Jul-Jul	Pagado Jul-Jul	Subejercicio Jul-Jul
01	REGIDORES	269,348.62	950.00	270,298.62	0.00		270,298.62	275,148.62	0.00
01 01	REGIDORES	269,348.62	950.00	270,298.62	0.00		270,298.62	275,148.62	0.00
01 01 01	DESPACHO DE REGIDORES	269,348.62	950.00	270,298.62	0.00		270,298.62	275,148.62	0.00
02	PRESIDENCIA MUNICIPAL	249,796.38	8,864.19	258,660.57	0.00		258,660.57	279,777.25	0.00
02 01	PRESIDENCIA MUNICIPAL	249,796.38	8,864.19	258,660.57	0.00		258,660.57	279,777.25	0.00
02 01 01	DESPACHO DE PRESIDENCIA	164,908.83	7,057.71	171,966.54	0.00		171,966.54	193,083.22	0.00
02 01 02	SECRETARIA PARTICULAR	84,887.55	1,806.48	86,694.03	0.00		86,694.03	86,694.03	0.00
03	SECRETARIA DEL H AYUNTAMIENTO	745,361.65	22,275.75	767,637.40	0.00		767,637.40	773,778.20	0.00
03 01	SECRETARIA DEL H AYUNTAMIENTO	745,361.65	22,275.75	767,637.40	0.00		767,637.40	773,778.20	0.00
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	351,028.91	-4,070.14	346,958.77	0.00		346,958.77	351,646.77	0.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	53,600.30	-2,144.42	51,455.88	0.00		51,455.88	51,455.88	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL	68,848.65	-12,939.62	55,909.03	0.00		55,909.03	56,409.03	0.00
03 01 04	DIRECCION DE CULTURA	55,902.80	14,296.54	70,199.34	0.00		70,199.34	70,199.34	0.00
03 01 05	DIRECCION DE DEPORTES	95,563.19	7,373.09	102,936.28	0.00		102,936.28	103,889.08	0.00
03 01 07	DIRECCION DE REGISTRO CIVIL	0.00	0.00	0.00	0.00		0.00	0.00	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	102,267.80	20,310.30	122,578.10	0.00		122,578.10	122,578.10	0.00
03 01 09	COMISARIAS MUNICIPALES	18,150.00	-550.00	17,600.00	0.00		17,600.00	17,600.00	0.00
04	OFICIALIA MAYOR	2,850,974.04	614,641.71	3,465,615.75	0.00		3,465,615.75	3,999,206.37	0.00
04 01	OFICIALIA MAYOR	2,850,974.04	614,641.71	3,465,615.75	0.00		3,465,615.75	3,999,206.37	0.00
04 01 01	DESPACHO DE OFICIALIA MAYOR	1,525,395.01	-873,166.86	652,228.15	0.00		652,228.15	687,396.92	0.00
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	1,295,247.73	1,487,808.57	2,783,056.30	0.00		2,783,056.30	3,281,478.15	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA	30,331.30	0.00	30,331.30	0.00		30,331.30	30,331.30	0.00
05	TESORERIA MUNICIPAL	559,255.18	4,090,277.24	4,649,532.42	0.00		4,649,532.42	4,657,560.65	0.00
05 01	TESORERIA MUNICIPAL	559,255.18	4,090,277.24	4,649,532.42	0.00		4,649,532.42	4,657,560.65	0.00
05 01 01	DESPACHO DE TESORERIA MUNICIPAL	463,991.76	4,145,272.59	4,609,264.35	0.00		4,609,264.35	4,617,292.58	0.00
05 01 02	DIRECCION DE INGRESOS	20,602.60	8,374.03	28,976.63	0.00		28,976.63	28,976.63	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	41,602.98	-41,602.98	0.00	0.00		0.00	0.00	0.00
05 01 04	DIRECCION DE CATASTRO	33,057.84	-21,766.40	11,291.44	0.00		11,291.44	11,291.44	0.00
06	CONTRALOR MUNICIPAL	27,016.15	0.00	27,016.15	0.00		27,016.15	26,416.15	0.00
06 01	CONTRALOR MUNICIPAL	27,016.15	0.00	27,016.15	0.00		27,016.15	26,416.15	0.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL	27,016.15	0.00	27,016.15	0.00		27,016.15	26,416.15	0.00
07	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	199,095.46	30,512.58	229,608.04	-		3,583,674.37	5,242,691.07	-
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	199,095.46	30,512.58	229,608.04	-		3,583,674.37	5,242,691.07	-
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	181,728.91	15,059.20	196,788.11	0.00		56,788.11	197,478.16	140,000.00



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UP-UR-UE								
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	17,366.55	5,144.33	22,510.88	-	3,516,577.21	5,034,903.86	-
07 01 04	DEPARTAMENTO DE ECOLOGIA	0.00	10,309.05	10,309.05	0.00	10,309.05	10,309.05	0.00
08	DIRECCION DE SERVICIOS PUBLICOS	1,955,569.98	-238,778.50	1,716,791.48	0.00	1,716,791.48	1,877,588.32	0.00
08 01	DIRECCION DE SERVICIOS PUBLICOS	1,955,569.98	-238,778.50	1,716,791.48	0.00	1,716,791.48	1,877,588.32	0.00
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	1,950,634.62	-287,124.50	1,663,510.12	0.00	1,663,510.12	1,824,306.96	0.00
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	0.00	41,989.92	41,989.92	0.00	41,989.92	41,989.92	0.00
08 01 04	DEPARTAMENTO DE RASTRO MUNICIPAL	4,935.36	-4,935.36	0.00	0.00	0.00	0.00	0.00
08 01 06	DEPARTAMENTO DE PANTEON	0.00	11,291.44	11,291.44	0.00	11,291.44	11,291.44	0.00
09	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,478,098.09	-104,132.31	1,373,965.78	0.00	1,373,965.78	1,331,738.76	0.00
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,478,098.09	-104,132.31	1,373,965.78	0.00	1,373,965.78	1,331,738.76	0.00
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,478,098.09	-104,132.31	1,373,965.78	0.00	1,373,965.78	1,331,738.76	0.00
10	DIRECCION DE DESARROLLO MUNICIPAL	175,408.93	9,687.92	185,096.85	0.00	185,096.85	185,596.85	0.00
10 01	DIRECCION DE DESARROLLO MUNICIPAL	175,408.93	9,687.92	185,096.85	0.00	185,096.85	185,596.85	0.00
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	72,480.34	10,628.19	83,108.53	0.00	83,108.53	83,608.53	0.00
10 01 02	DEPARTAMENTO DE PLANEACION	92,619.54	-940.27	91,679.27	0.00	91,679.27	91,679.27	0.00
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	10,309.05	0.00	10,309.05	0.00	10,309.05	10,309.05	0.00
11	ORGANISMOS PUBLICOS DESCENTRALIZADOS	766,666.66	0.00	766,666.66	0.00	766,666.66	870,466.66	0.00
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	766,666.66	0.00	766,666.66	0.00	766,666.66	870,466.66	0.00
11 01 01	DIF MUNICIPAL	766,666.66	0.00	766,666.66	0.00	766,666.66	870,466.66	0.00
12	OBRA PUBLICA E INVERSION	3,846,890.60	-3,846,890.60	0.00	0.00	0.00	0.00	0.00
12 01	OBRA PUBLICA	3,846,890.60	-3,846,890.60	0.00	0.00	0.00	0.00	0.00
12 01 01	OBRA PUBLICA	3,846,890.60	-3,846,890.60	0.00	0.00	0.00	0.00	0.00
13	DEUDA PUBLICA	143,363.40	-1,162,548.35	-1,019,184.95	0.00	-1,019,184.95	-1,019,184.95	0.00
13 01	DEUDA PUBLICA	143,363.40	-1,162,548.35	-1,019,184.95	0.00	-1,019,184.95	-1,019,184.95	0.00
13 01 01	DEUDA PUBLICA	143,363.40	-1,162,548.35	-1,019,184.95	0.00	-1,019,184.95	-1,019,184.95	0.00
14	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	23,050.00	72,950.00	96,000.00	0.00	96,000.00	96,000.00	0.00
14 03	AYUDAS	23,050.00	72,950.00	96,000.00	0.00	96,000.00	96,000.00	0.00
14 03 01	AYUDAS SOCIALES A PERSONAS	23,050.00	72,950.00	96,000.00	0.00	96,000.00	96,000.00	0.00
TOTAL DEL GASTO:		13,289,895.14	-502,190.37	12,787,704.77	-2,730,791.25	16,141,771.10	18,596,783.95	-3,354,066.33